

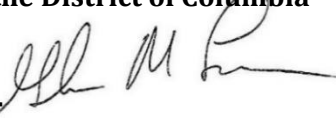
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: May 2, 2024

SUBJECT: Fiscal Impact Statement - Transfer of Jurisdiction of Lots 287 and 998 in Square 5865, Part of Lots 981 and 982 in Square 5865, Part of Parcel 240/6, Part of Parcel 234/41, and a Portion of Reservation 421, S.O. 14-20429, Approval Resolution of 2024

REFERENCE: Proposed Resolution 25-500, Draft Approval Resolution as provided to the Office of Revenue Analysis on April 29, 2024

Conclusion

Funds are sufficient in the fiscal year 2024 budget and the proposed fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the proposed approval resolution.

Background

The District Department of Transportation (DDOT) recently reconstructed the interchange of the Anacostia Freeway (295), Malcolm X Avenue, S.E., and South Capitol Street (project interchange) to support the development at the St. Elizabeths West Campus. Some components of the reconstruction took place on federal land owned by the United States General Services Administration (GSA) and the National Park Service (NPS) through a right of entry and permit.

The proposed approval resolution transfers jurisdiction of all or portions of GSA and NPS owned lands around the project interchange and that run along the Anacostia Freeway between the Anacostia Freeway and Suitland Parkway interchange and the project interchange.¹

¹ Collectively, the properties include the entirety of or portions of Reservation 421; Square 5865, Lots 287, 981, 982, and 998; Parcel 240/6; and Parcel 234/41.

The Honorable Phil Mendelson

FIS: Proposed Resolution 25-500, "Transfer of Jurisdiction of Lots 287 and 998 in Square 5865, Part of Lots 981 and 982 in Square 5865, Part of Parcel 240/6, Part of Parcel 234/41, and a Portion of Reservation 421, S.O. 14-20429, Approval Resolution of 2024", Draft Approval Resolution as provided to the Office of Revenue Analysis on April 29, 2024

Financial Plan Impact

Funds are sufficient in the fiscal year 2024 budget and the proposed fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the proposed approval resolution. The District must obtain jurisdiction over the GSA and NPS properties in order to operate and maintain the project interchange and to formally close out the project. DDOT can absorb any costs associated with receiving jurisdiction over these properties within the agency's existing budgeted resources.